

CMAS COSCOMATEPEC



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2024

Concepto	Egresos					
	Aprobado	Ampliaciones	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$7,826,502.20	\$0.00	\$7,826,502.20	\$5,228,999.93	\$5,018,181.85	\$2,597,502.27
1 Ayuntamiento						
1.1 Cabildo						
1.1 Cabildo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2 Administración Pública Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3 Administración Pública Paramunicipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1 DIRECCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1 Organismos Descentralizados						
1.3.1.1 DIRECCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1.1 DIRECCION	\$351,600.00	\$7,000.00	\$358,600.00	\$212,412.10	\$212,412.10	\$146,187.90
1.3.1.2 ADMINISTRACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1.2 ADMINISTRACION	\$4,745,114.22	-\$90,000.00	\$4,655,114.22	\$3,118,615.92	\$3,058,237.30	\$1,536,498.30
1.3.1.3 TECNICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1.3 TECNICO	\$2,729,787.98	\$83,000.00	\$2,812,787.98	\$1,897,971.91	\$1,747,532.45	\$914,816.07
1.3.2 ADMINISTRACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 TECNICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$450,000.00	\$0.00	\$450,000.00	\$416,448.18	\$416,448.18	\$33,551.82
1 Ayuntamiento						
1 Cabildo						
1.1 Cabildo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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1.5	Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.16	Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	Administración Pública Municipal						
2	Administración Pública Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1	Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.2	Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3	Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5	Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6	Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7	Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	Administración Pública Paramunicipal						
1.3	Administración Pública Paramunicipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1	DIRECCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1	Organismos Descentralizados						
1.3.1.1	DIRECCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1.2	ADMINISTRACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1.3	TECNICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1.3	TECNICO	\$450,000.00	\$0.00	\$450,000.00	\$416,448.18	\$416,448.18	\$33,551.82
1.3.2	ADMINISTRACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	TECNICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total de Egreso (III = I + II)	\$8,276,502.20	\$0.00	\$8,276,502.20	\$5,645,448.11	\$5,434,630.03	\$2,631,054.09



H. AYUNTAMIENTO CONSTITUCIONAL
DE COSCOMATEPEC, VER.

PRESIDENCIA
2022-2025

DR. JOSE LUIS ALONSO JUAREZ
PRESIDENTE MUNICIPAL



H. AYUNTAMIENTO CONSTITUCIONAL
DE COSCOMATEPEC, VER.

SINDICATURA.
2022-2025

LIC. ADRIANA SANCHEZ RAMOS
SINDICA UNICA

ING. ELEAZAR SEDGUNDO VELIX ANELL
DIRECTOR



DIRECTOR
ING. ELEAZAR S.
VELIX ANELL

ING. EDGAR CASTRO GONZALEZ
JEFE DE ADMON Y FINANZAS



JEFE ADMON Y FINANZAS
ING. EDGAR
CASTRO GONZÁLEZ

LIC. FROYLAN PEREZ JUAREZ
CONTRALOR DEL AYUNTAMIENTO Y
COMISARIO DEL ORGANO DE GOBIERNO



CONTRALORIA
2022-2025